

PERFORMANCE INDICATOR - December 31, 2019

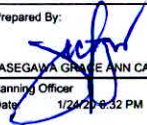
Department: State Universities and Colleges (SUCs)  
 Agency: Tarlac State University  
 Organization Code: 08 037 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to													
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams							57%	58%	66%	61%	61%		
2. Percentage of graduates (2 years prior) that are employed										83%	83%		
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs							68.08%		70.37%		69.23%		
2. Percentage of undergraduate programs with accreditation							90.24%	3.70%	3.03%	3.03%	100%		
ADVANCED EDUCATION PROGRAM	32010000000000												
OO : Higher education research improved to promote													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D)							100%				100%		
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)													
c. producing technologies for commercialization or livelihood improvement													
d. whose research work resulted in an extension program													
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs							100%				100%		
2. Percentage of accredited graduate programs							100%				100%		
RESEARCH PROGRAM	32020000000000												
OO : Higher education research improved to promote													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries								6	6	11	23		
Output Indicators													
1. Number of research outputs completed within the year								12	12	39	63		
2. Percentage of research outputs published								7.69%	12.62%	10.68%	31.19%		


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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
in internationally-refereed or CHED													
recognized journal within the year													
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO: Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs,							8	9	5	7	29		
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities													
Output Indicators													
1. Number of trainees weighted by the							513.75	499.75	811	594	2,418.5		
length of training													
2. Number of extension programs organized							33	26	30	13	102		
and supported consistent with the SUC's													
mandated and priority programs													
3. Percentage of beneficiaries who rate the							100%	100%	100%	100%	100%		
training course/s and advisory services													
as satisfactory or higher in terms of													
quality and relevance													

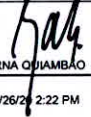
Prepared By:

  
 HASEGAWA GRACE ANN CANLAS  
 Planning Officer  
 Date: 1/24/20 9:32 PM

In coordination with:

  
 DANGANAN JESUS SOLIMAN  
 Budget Officer  
 Date: 1/26/20 2:20 PM

Approved By:

  
 MALLARI MYRNA O. JAMBAO  
 Agency Head  
 Date: 1/26/20 2:22 PM