

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2022

State Universities and Colleges (SUCs)

Agency :

< not applicable >

Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		20%	20%	20%	29%	20% (49/242)	68.49%	57.14%	55.58%	0%	55.58%		229/412
2. Percentage of graduates (2 years prior) that are employed		10%	16%	30%	39%	85% (368/432)	10%	12%	33%	0%	55.00%		819/1,489
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		0%	0%	50%	0%	50% (8,412/16,823)	83.14%	83.14%	87.14%	0%	87.14%		19,111/21,932
2. Percentage of undergraduate programs with accreditation		100%	100%	100%	100%	100% (33/33)	100%	100%	100%	0%	100.00%		32/32
ADVANCED EDUCATION PROGRAM	32010000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D) or		100%	0%	0%	0%	100% (1/1)	100%	0%	0%	0%	100.00%		45/45
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or						N/A							
c. producing technologies for commercialization or livelihood improvement or						N/A							
d. whose research work resulted in an extension program						N/A							
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs		100%	0%	0%	0%	100% (600/600)	100%	0%	0%	0%	100.00%		595/595
2. Percentage of accredited graduate programs		100%	100%	100%	100%	100% (10/10)	100%	100%	100%	0%	100.00%		10/10
RESEARCH PROGRAM	32020000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		1	2	0	2	5	3	11	0	0	14		
Output Indicators													
1. Number of research outputs completed within the year		0	11	0	19	30	0	9	8	0	17		

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percentage of research outputs published in Internationally-refereed or CHED recognized journal within the year		0%	3%	0%	6%	9% (8/83)	1.54%	2.61%	6.36%	0%	10.42%		10/96
TECHNICAL ADVISORY EXTENSION PROGRAM OO : Community engagement increased Outcome Indicator	33010000000000												
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		7	8	15	3	33	8	15	17	0	40		
Output Indicators													
1. Number of trainees weighted by the length of training		633	800	1,065	267	2,665	589	1010	1,010.25	0	2669.25		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		22	33	43	12	110	25	45	15	0	115		
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		100%	100%	100%	100%	100% (1,150/1,150)	100%	100%	100%	0%	100.00%		1,210/1,210

Prepared By:

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Date: OCT 25 2022

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Date:

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AGENCY HEAD

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