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| **PHYSICAL TARGETS AND ACTUAL ACCOMPLISHMENTS FOR FY** | |  | |
| **Reporting Division:** | | Office of the Vice President for Academic Affairs | |

**MFO 1:** HIGHER EDUCATION PROGRAM

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| **MFO/PAP/PERFORMANCE INDICATOR** | **PHYSICAL TARGETS** | | | | | **PHYSICAL ACTUAL ACCOMPLISHMENTS** | | | | |
| **Q1** | **Q2** | **Q3** | **Q4** | **TOTAL** | **Q1** | **Q2** | **Q3** | **Q4** | **TOTAL** |
| 1. Percentage of first-time licensure exam-takers that pass the licensure exams |  |  |  |  |  |  |  |  |  |  |

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| **VARIANCE** | **PERCENTAGE ACCOMPLISHMENT** | **REASON/S FOR VARIANCE AND ACTION PLAN/S TO ATTAIN THE TARGET/S** | **BEST PRACTICE/S EMPLOYED IN ACHIEVING THE TARGET/S** |
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| **MFO/PAP/PERFORMANCE INDICATOR** | **PHYSICAL TARGETS** | | | | | **PHYSICAL ACTUAL ACCOMPLISHMENTS** | | | | |
| **Q1** | **Q2** | **Q3** | **Q4** | **TOTAL** | **Q1** | **Q2** | **Q3** | **Q4** | **TOTAL** |
| 1. Percentage of graduates (2 years prior) that are employed |  |  |  |  |  |  |  |  |  |  |

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| **VARIANCE** | **PERCENTAGE ACCOMPLISHMENT** | **REASON/S FOR VARIANCE AND ACTION PLAN/S TO ATTAIN THE TARGET/S** | **BEST PRACTICE/S EMPLOYED IN ACHIEVING THE TARGET/S** |
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**MFO 1:** HIGHER EDUCATION PROGRAM

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| **MFO/PAP/PERFORMANCE INDICATOR** | **PHYSICAL TARGETS** | | | | | **PHYSICAL ACTUAL ACCOMPLISHMENTS** | | | | |
| **Q1** | **Q2** | **Q3** | **Q4** | **TOTAL** | **Q1** | **Q2** | **Q3** | **Q4** | **TOTAL** |
| 1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority program |  |  |  |  |  |  |  |  |  |  |

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| **VARIANCE** | **PERCENTAGE ACCOMPLISHMENT** | **REASON/S FOR VARIANCE AND ACTION PLAN/S TO ATTAIN THE TARGET/S** | **BEST PRACTICE/S EMPLOYED IN ACHIEVING THE TARGET/S** |
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| **PHYSICAL TARGETS AND ACTUAL ACCOMPLISHMENTS FOR FY** | |  | |
| **Reporting Division:** | | Office of the Vice President for Academic Affairs | |

**MFO 2:** ADVANCE EDUCATION PROGRAM

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| **MFO/PAP/PERFORMANCE INDICATOR** | **PHYSICAL TARGETS** | | | | | **PHYSICAL ACTUAL ACCOMPLISHMENTS** | | | | |
| **Q1** | **Q2** | **Q3** | **Q4** | **TOTAL** | **Q1** | **Q2** | **Q3** | **Q4** | **TOTAL** |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: |  |  |  |  |  |  |  |  |  |  |
| 1. pursuing advance research degree programs (Ph.D) or |  |  |  |  |  |  |  |  |  |  |
| 1. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or |  |  |  |  |  |  |  |  |  |  |
| 1. producing technologies for commercialization or livelihood improvement or |  |  |  |  |  |  |  |  |  |  |
| 1. whose research work resulted in an extension program |  |  |  |  |  |  |  |  |  |  |

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| **VARIANCE** | **PERCENTAGE ACCOMPLISHMENT** | **REASON/S FOR VARIANCE AND ACTION PLAN/S TO ATTAIN THE TARGET/S** | **BEST PRACTICE/S EMPLOYED IN ACHIEVING THE TARGET/S** |
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**MFO 2:** ADVANCE EDUCATION PROGRAM

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| **MFO/PAP/PERFORMANCE INDICATOR** | **PHYSICAL TARGETS** | | | | | **PHYSICAL ACTUAL ACCOMPLISHMENTS** | | | | |
| **Q1** | **Q2** | **Q3** | **Q4** | **TOTAL** | **Q1** | **Q2** | **Q3** | **Q4** | **TOTAL** |
| 1. Percentage of graduate students enrolled in research degree programs |  |  |  |  |  |  |  |  |  |  |

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| **VARIANCE** | **PERCENTAGE ACCOMPLISHMENT** | **REASON/S FOR VARIANCE AND ACTION PLAN/S TO ATTAIN THE TARGET/S** | **BEST PRACTICE/S EMPLOYED IN ACHIEVING THE TARGET/S** |
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| **PHYSICAL TARGETS AND ACTUAL ACCOMPLISHMENTS FOR FY** | |  |
| **Reporting Division:** | | Office of the Vice President for Research Development and Extension | | |

**MFO 3:** RESEARCH SERVICES

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| **MFO/PAP/PERFORMANCE INDICATOR** | **PHYSICAL TARGETS** | | | | | **PHYSICAL ACTUAL ACCOMPLISHMENTS** | | | | |
| **Q1** | **Q2** | **Q3** | **Q4** | **TOTAL** | **Q1** | **Q2** | **Q3** | **Q4** | **TOTAL** |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries |  |  |  |  |  |  |  |  |  |  |

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| **VARIANCE** | **PERCENTAGE ACCOMPLISHMENT** | **REASON/S FOR VARIANCE AND ACTION PLAN/S TO ATTAIN THE TARGET/S** | **BEST PRACTICE/S EMPLOYED IN ACHIEVING THE TARGET/S** |
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| **MFO/PAP/PERFORMANCE INDICATOR** | **PHYSICAL TARGETS** | | | | | **PHYSICAL ACTUAL ACCOMPLISHMENTS** | | | | |
| **Q1** | **Q2** | **Q3** | **Q4** | **TOTAL** | **Q1** | **Q2** | **Q3** | **Q4** | **TOTAL** |
| 1. Number of research outputs completed within the year |  |  |  |  |  |  |  |  |  |  |

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| **VARIANCE** | **PERCENTAGE ACCOMPLISHMENT** | **REASON/S FOR VARIANCE AND ACTION PLAN/S TO ATTAIN THE TARGET/S** | **BEST PRACTICE/S EMPLOYED IN ACHIEVING THE TARGET/S** |
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**MFO 3:** RESEARCH SERVICES

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| **MFO/PAP/PERFORMANCE INDICATOR** | **PHYSICAL TARGETS** | | | | | **PHYSICAL ACTUAL ACCOMPLISHMENTS** | | | | |
| **Q1** | **Q2** | **Q3** | **Q4** | **TOTAL** | **Q1** | **Q2** | **Q3** | **Q4** | **TOTAL** |
| 1. Percentage of research outputs published in internationally refereed or CHED recognized journal within the year |  |  |  |  |  |  |  |  |  |  |

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| **VARIANCE** | **PERCENTAGE ACCOMPLISHMENT** | **REASON/S FOR VARIANCE AND ACTION PLAN/S TO ATTAIN THE TARGET/S** | **BEST PRACTICE/S EMPLOYED IN ACHIEVING THE TARGET/S** |
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| **PHYSICAL TARGETS AND ACTUAL ACCOMPLISHMENTS FOR FY** | |  |
| **Reporting Division:** | | Office of the Vice President for Research Development and Extension | | |

**MFO 4:** TECHNICAL ADVISORY EXTENSION SERVICES

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| **MFO/PAP/PERFORMANCE INDICATOR** | **PHYSICAL TARGETS** | | | | | **PHYSICAL ACTUAL ACCOMPLISHMENTS** | | | | |
| **Q1** | **Q2** | **Q3** | **Q4** | **TOTAL** | **Q1** | **Q2** | **Q3** | **Q4** | **TOTAL** |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs and other stakeholders because of extension activities |  |  |  |  |  |  |  |  |  |  |

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| **VARIANCE** | **PERCENTAGE ACCOMPLISHMENT** | **REASON/S FOR VARIANCE AND ACTION PLAN/S TO ATTAIN THE TARGET/S** | **BEST PRACTICE/S EMPLOYED IN ACHIEVING THE TARGET/S** |
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| **MFO/PAP/PERFORMANCE INDICATOR** | **PHYSICAL TARGETS** | | | | | **PHYSICAL ACTUAL ACCOMPLISHMENTS** | | | | |
| **Q1** | **Q2** | **Q3** | **Q4** | **TOTAL** | **Q1** | **Q2** | **Q3** | **Q4** | **TOTAL** |
| 1. Number of trainees weighted by the length of training |  |  |  |  |  |  |  |  |  |  |

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| **VARIANCE** | **PERCENTAGE ACCOMPLISHMENT** | **REASON/S FOR VARIANCE AND ACTION PLAN/S TO ATTAIN THE TARGET/S** | **BEST PRACTICE/S EMPLOYED IN ACHIEVING THE TARGET/S** |
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**MFO 4:** TECHNICAL ADVISORY EXTENSION SERVICES

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| **MFO/PAP/PERFORMANCE INDICATOR** | **PHYSICAL TARGETS** | | | | | **PHYSICAL ACTUAL ACCOMPLISHMENTS** | | | | |
| **Q1** | **Q2** | **Q3** | **Q4** | **TOTAL** | **Q1** | **Q2** | **Q3** | **Q4** | **TOTAL** |
| 1. Number of extension programs organized and supported consistent with the SUCs mandated and priority programs |  |  |  |  |  |  |  |  |  |  |

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| **VARIANCE** | **PERCENTAGE ACCOMPLISHMENT** | **REASON/S FOR VARIANCE AND ACTION PLAN/S TO ATTAIN THE TARGET/S** | **BEST PRACTICE/S EMPLOYED IN ACHIEVING THE TARGET/S** |
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| **MFO/PAP/PERFORMANCE INDICATOR** | **PHYSICAL TARGETS** | | | | | **PHYSICAL ACTUAL ACCOMPLISHMENTS** | | | | |
| **Q1** | **Q2** | **Q3** | **Q4** | **TOTAL** | **Q1** | **Q2** | **Q3** | **Q4** | **TOTAL** |
| 1. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance |  |  |  |  |  |  |  |  |  |  |

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| **VARIANCE** | **PERCENTAGE ACCOMPLISHMENT** | **REASON/S FOR VARIANCE AND ACTION PLAN/S TO ATTAIN THE TARGET/S** | **BEST PRACTICE/S EMPLOYED IN ACHIEVING THE TARGET/S** |
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| **PHYSICAL TARGETS AND ACTUAL ACCOMPLISHMENTS FOR FY** | | | |  |
| **Reporting Division:** | Office of the University President |

**MFO 1:** HIGHER EDUCATION PROGRAM

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| **MFO/PAP/PERFORMANCE INDICATOR** | **PHYSICAL TARGETS** | | | | | **PHYSICAL ACTUAL ACCOMPLISHMENTS** | | | | |
| **Q1** | **Q2** | **Q3** | **Q4** | **TOTAL** | **Q1** | **Q2** | **Q3** | **Q4** | **TOTAL** |
| 1. Percentage of undergraduate programs with accreditation |  |  |  |  |  |  |  |  |  |  |

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| **VARIANCE** | **PERCENTAGE ACCOMPLISHMENT** | **REASON/S FOR VARIANCE AND ACTION PLAN/S TO ATTAIN THE TARGET/S** | **BEST PRACTICE/S EMPLOYED IN ACHIEVING THE TARGET/S** |
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**MFO 2:** ADVANCE EDUCATION PROGRAM

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| **MFO/PAP/PERFORMANCE INDICATOR** | **PHYSICAL TARGETS** | | | | | **PHYSICAL ACTUAL ACCOMPLISHMENTS** | | | | |
| **Q1** | **Q2** | **Q3** | **Q4** | **TOTAL** | **Q1** | **Q2** | **Q3** | **Q4** | **TOTAL** |
| 1. Percentage of accredited graduate programs |  |  |  |  |  |  |  |  |  |  |

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| **VARIANCE** | **PERCENTAGE ACCOMPLISHMENT** | **REASON/S FOR VARIANCE AND ACTION PLAN/S TO ATTAIN THE TARGET/S** | **BEST PRACTICE/S EMPLOYED IN ACHIEVING THE TARGET/S** |
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