



Republic of the Philippines
TARLAC STATE UNIVERSITY
 Romulo Blvd., San Vicente, Tarlac City
ANNUAL PROCUREMENT PLAN (NON-CSE) UPDATED
 As of December 31, 2022

Code (PAP)	Procurement Program / Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Estimated Budget (Php)			Remarks (brief description of Program / Project)
					Total	MOOE	CO	
1ST Quarter								
INFRASTRUCTURE (GAA)								
APP-Infra-004	Construction of wastewater treatment and recycling facility	FDMO	No	Negotiated Procurement - Agency to Agency	25,000,000.00	-	25,000,000.00	transfer to DPWH /Agency to agency mode of procurement
TOTAL INFRASTRUCTURE (GAA)					25,000,000.00	-	25,000,000.00	
INFRASTRUCTURE (SB/TF)								
APP-Infra-001	Completion of TSU Dormitory (Male)	FDMO	No	Public Bidding	-	-	-	cancelled proj for 2022
APP-Infra-001 (A)	Construction of CET Student & PWD Comfort Room and Refurbishment of CCS Ground Floor Female and PWD Comfort Room	FDMO	No	Public Bidding	1,614,519.77		1,614,519.77	
APP-Infra-002	Construction of Center for Solar Technology and Innovation Building	FDMO	No	Public Bidding	-	-	-	cancelled proj for 2022
APP-Infra-003	Completion of Library Building	FDMO	No	Public Bidding	-	-	-	completion of the project c/o dpwh
APP-Infra-005	Renovation of TSU Gymnasium (Phase 1)	FDMO	No	Public Bidding	-	-	-	cancelled proj for 2022
APP-Infra-006	Completion of TSU Dormitory (Female)	FDMO	No	Public Bidding	-	-	-	cancelled proj for 2022

APP-Infra-008	Construction of TSU Warehouse at Lucinda Campus	FDMO	No	Public Bidding	-	-	-	cancelled project/included in app 2023
APP-Infra-016	Fabrication of Glass Wall Division for CAO & ASU	FDMO	No	Negotiated Procurement - SVP	350,000.00	-	350,000.00	
APP-Infra-018	Refurbishment of TSU Main Library	FDMO	No	Public Bidding	-	-	-	cancelled proj
APP-Infra-019	Fabrication of cubicles	FDMO	No	Negotiated Procurement - SVP	350,000.00	-	350,000.00	change of project title
APP-Infra-022	Repainting of TSU Hotel Building at Lucinda Campus	FDMO	No	Public Bidding	-	-	-	cancelled
APP-Infra-023	Labor and Materials: Installation of Solar Harvesting System on Grid at san isidro campus (CAFA/CCS) ADDITIONAL WORK	FDMO	No	Direct Contracting	631,038.56	-	631,038.56	
APP-Infra-024	Labor and Materials: Modification of Dental Clinic Operation Room at Main Campus	FDMO	No	Negotiated Procurement - SVP	265,818.00	-	265,818.00	
APP-Infra-025	Completion of the College of Public Administration and Governance Building	FDMO	No	Public Bidding	-	-	-	cancelled project/included in app 2023
TOTAL INFRASTRUCTURE (SB)					3,211,376.33	-	3,211,376.33	
GOODS/SERVICES (SB/GAA/TF)								
APP-001	Procurement of ICT Equipment for Offices and Colleges (MITHI)	MISO	Yes	Public Bidding	9,482,150.00	-	9,482,150.00	
APP-002	Procurement of Equipment for Covid-19 Prevention	PCSU	No	Public Bidding	-	-	-	cancelled project
APP-002A	Surveillance Audit	PQA	No	Negotiated Procurement - SVP	250,000.00	250,000.00		adjusted ABC
APP-003	Procurement of Equipment for Climate Change Adaption	MSU	No	Public Bidding	-	-	-	cancelled projects
APP-005	Accrediation Materials and Supplies	Various Offices	No	Negotiated Procurement - SVP	783,350.00	783,350.00	-	

APP-006	Audio Visual Equipment	CASS	No	Public Bidding	-	-	-	cancelled project
APP-007	Audio Visual Supplies and Accessories	Various Colleges	No	Negotiated Procurement - SVP	179,000.00	179,000.00	-	
APP-008	Automotive Supplies and Materials	Motorpool / CTE	No	Negotiated Procurement - SVP	235,340.00	235,340.00	-	
APP-009	Awards (Medals and Plaques)	Various Offices	No	Negotiated Procurement - SVP	276,760.00	276,760.00	-	
APP-010	Bed Clothes, Linens and Towels	COS / CTS	No	Negotiated Procurement - SVP	87,000.00	87,000.00	-	
APP-010A	Printer Ink	VPAA	No	Negotiated Procurement - SVP	2,000.00	2,000.00	-	
APP-011	Various Books	LMS	No	Public Bidding	-	-	-	cancelled
APP-012	Communications - Cell cards for TSU drivers	Motorpool	No	Negotiated Procurement - SVP	55,000.00	55,000.00	-	
APP-013	Accountable Forms	ASU	No	Agency to Agency	10,500.00	10,500.00	-	
APP-014	Check Booklet	Cashiering	No	Agency to Agency	48,637.00	48,637.00	-	
APP-015	Copier Consumables	Various Offices	No	Direct Contrating	3,343,500.00	3,343,500.00	-	
APP-016	Copier Spart Parts	Various Offices	No	Direct Contrating	538,200.00	538,200.00	-	
APP-017	Diesel Consumption for the University (TSU Vehicles, Generators & Grass Cutters)	Various Offices	No	Direct Contrating	936,000.00	936,000.00	-	
APP-018	Offical Receipts	Cashiering	No	Agency to Agency	676,000.00	676,000.00	-	
APP-019	Toll Fees	Motorpool	No	Direct Contrating	400,000.00	400,000.00	-	
APP-020	Various Grocery for Hotel operations	HTL	No	Negotiated Procurement - SVP	17,500.00	17,500.00	-	
APP-021	Food Laboratory Tools, Supplies and Materials	Various Offices	No	Negotiated Procurement - SVP	701,250.00	701,250.00	-	
APP-022	Food Product Development Materials	FTRC	No	Negotiated Procurement - SVP	88,350.00	88,350.00	-	

APP-023	Grocery Items	Vairous Offices	No	Negotiated Procurement - SVP	131,370.00	131,370.00	-	
APP-024	Hardware Supplies and Materials	FDMO	Yes	Public Bidding	4,345,145.00	4,345,145.00	-	
APP-025	Hardware Tools and Equipment	FDMO	No	Negotiated Procurement - SVP	600,000.00	600,000.00		
APP-026	Firearms for Instructional Use	CCJE	No	Negotiated Procurement - SVP	640,000.00	640,000.00	-	
APP-027	IT Consumables	Various Offices	Yes	Public Bidding	3,088,285.00	3,088,285.00	-	
APP-028	IT Equipment	Vairous Offices	No	Public Bidding	-	-	-	cancelled/charge to mithi
APP-029	IT Supplies	MISO	No	Public Bidding	1,499,900.00	1,499,900.00	-	
APP-030	Laboratory Glassware and Supplies	Various Offices/Collages	No	Negotiated Procurement - SVP	764,600.00	764,600.00	-	
APP-031	IT Tools, Supplies and Accessories	Various Offices	No	Negotiated Procurement - SVP	107,350.00	107,350.00	-	
APP-032	Janitorial Suplies and Material	Various Offices	Yes	Public Bidding	2,572,096.00	2,572,096.00	-	
APP-033	Laboratory Chemicals and Reagents	Research	No	Negotiated Procurement - SVP	409,500.00	409,500.00	-	
APP-034	Laboratory Equipment	Various Offices	No	Public Bidding	2,668,000.00	2,668,000.00	-	
APP-035	Laboratory Supplies and Materials	Various Offices	No	Public Bidding	-	-	-	cancelled
APP-035A	Fabrication and Installation of curtains	Tarlaqueno	No	Negotiated Procurement - SVP	60,000.00	60,000.00		
APP-036	Materials for Childcare	CGAD	No	Negotiated Procurement - SVP	25,000.00	25,000.00	-	
APP-037	Medical and Dental Equipment	Various Offices	No	Public Bidding	3,531,000.00	3,531,000.00		
APP-038	Clinical Manikins (Pregnancy Trainer, Skeletal Traction, Bisexual Dummy)	COS	No	Public Bidding	2,250,000.00	-	2,250,000.00	
APP-039	Medical and Dental Supplies and Materials	Various Offices	No	Negotiated Procurement - SVP	876,539.30	876,539.30	-	

APP-040	Medicines	MSU / DHU	No	Negotiated Procurement - SVP	608,955.00	608,955.00	-	
APP-041	Musical Instruments, Parts and Accessories	Culture & Arts	No	Negotiated Procurement - SVP	150,000.00	150,000.00	-	
APP-042	Office Devices, Appliances and Equipment	Various Offices	No	Public Bidding	897,762.00	897,762.00	-	
APP-043	Office Equipment and Appliances	Various Offices	No	Public Bidding	5,290,200.00	5,290,200.00	-	
APP-044	Office Supplies	Various Offices	No	Shopping	664,498.22	664,498.22		
APP-045	Photographic Parts, Accessories and Equipment	Various Offices	No	Negotiated Procurement - SVP	242,048.00	242,048.00	-	
APP-047	Psychological Test Materials	Testing / CASS	No	Direct Contrating	1,932,000.00	1,932,000.00	-	
APP-046	COVID Supplies and materials	PCSU	No	Negotiated Procurement - SVP	926,000.00	926,000.00		
APP-048	Repair and Maintenance for TSU Facilities	FDMO	No	Negotiated Procurement - SVP	995,000.00	995,000.00		
APP-048a	Repairs and Maintenance- Elevators	Various Colleges	No	Negotiated Procurement - SVP	1,152,000.00	1,152,000.00		
APP-049	Repair and Maintenance for TSU Vehicles	Motorpool	No	Direct Contrating	450,000.00	450,000.00		
APP-050	Repair and Maintenance for TSU Vehicles	Motorpool	No	Negotiated Procurement - SVP	689,000.00	689,000.00		

APP-051	Research Materials for Various Researches	URO	No	Negotiated Procurement - SVP	950,000.00	950,000.00	-	
APP-051A	Send-Off Party for Retirees	HR	No	Negotiated Procurement - SVP	100,000.00	100,000.00		
APP-052	Safety and Occupational Materials	Various Offices	Yes	Public Bidding	1,285,850.00	1,285,850.00		adjustment from EPA
APP-053	Research Colloquiums for Colleges	URO	No	Negotiated Procurement - SVP	30,000.00	30,000.00	-	
APP-054	Planning/Teambuildings - Personnels	Various Offices	No	Negotiated Procurement - SVP	1,320,150.00	1,320,150.00	-	
APP-055	Planning / Teambuildings / Workshops - Students	Various Offices	No	Negotiated Procurement - SVP	296,735.00	296,735.00	-	
APP-056	Planning/Teambuildings - Faculty	Various Colleges	No	Negotiated Procurement - SVP	641,240.00	641,240.00		
APP-057	Disaster Risk Reduction and Management Seminars and Orientations	PCSU	No	Negotiated Procurement - SVP	797,000.00	797,000.00	-	
APP-058	Women's Month and End-Vaw Campaign Materials	GAD	No	Negotiated Procurement - SVP	500,000.00	500,000.00	-	
APP-059	Materials for Student Activities and Seminars	SAS	No	Negotiated Procurement - SVP	3,088,843.04	3,088,843.04		
APP-064	Conduct of Research Bootcamp	Various Offices	No	Negotiated Procurement - SVP	400,000.00	400,000.00		
APP-060	Saliksiklaban Undergraduate Research Competition Materials	SAS	No	Negotiated Procurement - SVP	10,000.00	10,000.00	-	
APP-060B	Conduct of In-house Review	Various Colleges	No	Negotiated Procurement - SVP	1,321,000.00	1,321,000.00		
APP-060B	Conduct of Research Conference/Colloquim	Various Colleges	No	Negotiated Procurement - SVP	400,000.00	400,000.00		

APP-060D	International Lecure Series for Fields of Communication Studies	CASS	No	Negotiated Procurement - SVP	500,000.00	500,000.00		
APP-061	Supplies and Materials for Various Accreditation	Various Colleges	No	Negotiated Procurement - SVP	750,000.00	750,000.00	-	
APP-062	Materials for Ecumenical Recollection Activity	SWS - GC	No	Negotiated Procurement - SVP	351,000.00	351,000.00	-	
APP-063	Foundation Week Celebration	HR	No	Negotiated Procurement - SVP	467,050.00	467,050.00		
APP-065	Campus Journalism and Arts Seminar Workshop-LAAB & others	CASS	No	Negotiated Procurement - SVP	556,095.00	556,095.00		
APP-066	Literacy and Arts Festival/Competition	CASS	No	Negotiated Procurement - SVP	390,590.00	390,590.00		
APP-067	ROTC / RAATI Materials	NSTP	No	Negotiated Procurement - SVP	100,000.00	100,000.00		
APP-068	APP/PPMP/Suppliers Orientation, Workshop and Forum	Proc Unit	No	Negotiated Procurement - SVP	45,000.00	45,000.00		
APP-069	Various In House Trainings and Seminars	HR - Training	No	Negotiated Procurement - SVP	1,134,845.00	1,134,845.00		
APP-070	Conduct of Intramurals Acitivity per College	Various Colleges	No	Negotiated Procurement - SVP	460,405.00	460,405.00		
APP-071	Renewal for Adobe Creative Clouds License	MISO	No	Negotiated Procurement - SVP	960,000.00	960,000.00	-	
APP-072	Software, IBM 5PSS Statistic Base License, Single user, 1 year license, per user/license	ESMO	No	Negotiated Procurement - SVP	60,000.00	60,000.00	-	
APP-073	Cloudswyft Subscription	MISO	No	Direct Contrating	1,000,000.00	1,000,000.00	-	
APP-074	VMWARE license, Standard, renewal	MISO	No	Negotiated Procurement - SVP	250,000.00	250,000.00	-	
APP-075	Globalsign License Subscription	MISO	No	Negotiated Procurement - SVP	95,000.00	95,000.00	-	
APP-076	HCI License Subscription Renewal	MISO	No	Direct Contrating	1,900,000.00	1,900,000.00	-	

APP-078	Internet - 100 MPBS Lucinda Campus Subscription, Renewal	MISO	No	Direct Contrating	1,992,000.00	1,992,000.00	-	
APP-079	Internet - 200 MPBS All Campus Subscription, Renewal	MISO	No	Direct Contrating	2,580,000.00	2,580,000.00	-	
APP-080	Internet - 20 MPBS All Campus Subscription, Renewal	MISO	No	Direct Contrating	619,500.00	619,500.00	-	
APP-081	Internet - 30 MPBS CCS Subscription, Renewal	MISO	No	Direct Contrating	780,000.00	780,000.00	-	
APP-082	Internet - 30 MPBS San Isidro Subscription, Renewal	MISO	No	Direct Contrating	780,000.00	780,000.00	-	
APP-083	Internet - 300 MPBS TSU Wifi Subscription, Renewal	MISO	No	Direct Contrating	136,800.00	136,800.00	-	
APP-084	Internet - 500 MPBS Lucinda Campus Subscription, Renewal	MISO	No	Direct Contrating	150,000.00	150,000.00	-	
APP-085	ISDN Pri (Landline) Subscription, Renewal	MISO	No	Direct Contrating	360,000.00	360,000.00	-	
APP-086	LAB Maangement Software Subscription	MISO	No	Negotiated Procurement - SVP	300,000.00	300,000.00	-	
APP-087	Power BI Pro License Renewal	MISO	No	Agency to Agency	80,000.00	80,000.00	-	change of mode- available to PS dbm
APP-088	Shoretel Server Maintenance Renewal	MISO	No	Negotiated Procurement - SVP	420,000.00	420,000.00	-	
APP-153	Canva Pro Software, Canva Professional Edition, 5 users/license/host	MISO	No	Negotiated Procurement - SVP	8,000.00	8,000.00	-	
APP-153A	Cloudflare, New Subscription	MISO	No	Negotiated Procurement - SVP	180,000.00	180,000.00	-	
APP-089	License Midas Civil Academic (Perpetual) with 40 web license	CET	No	Negotiated Procurement - SVP	448,000.00	448,000.00	-	
APP-090	Derwent Patent Data Base Subscription	TDTCO	No	Negotiated Procurement - SVP	70,000.00	70,000.00	-	
APP-092	Renewal of subscription	LMS	No	Public Bidding	3,490,000.00	3,490,000.00	-	

APP-092A	Supply and Delivery of Books	LMS	No	Public Bidding	1,372,739.00	1,372,739.00		change projects
APP-093	Various Software and Subscriptions (Grammarly, Zipgrade and TSU Domain)	Various Offices	No	Negotiated Procurement - SVP	190,100.50	190,100.50	-	
APP-094	IEEE Subscription Renewal	LMS	No	Direct Contrating	3,000,000.00	3,000,000.00	-	
APP-095A	Transport Subscriptions - 10 MBPS (San Isidro Campus)	MISO	No	Direct Contrating	250,000.00	250,000.00		
APP-095	Transport Subscriptions - 60 MBPS (Lucinda Campus)	MISO	No	Direct Contrating	350,000.00	350,000.00	-	
APP-096	Zoom Meetings - Business Edition Plan Renewal	MISO	No	Negotiated Procurement - SVP	250,000.00	250,000.00	-	
APP-091	IAMs License	MISO	No	Negotiated Procurement - SVP	200,000.00	200,000.00		
APP-097	Destiny Library Manager Support Maintenance	LMS	No	Direct Contrating	105,000.00	105,000.00		
APP-098	Umbrellas for CSU Use	CSU	No	Negotiated Procurement - SVP	16,800.00	16,800.00	-	Adjusted ABC due increase market price of items
APP-099	Sports Equipment	SDMO	No	Negotiated Procurement - SVP	57,400.00	57,400.00		
APP-100	Sports Supplies and Materials	SDMO	No	Negotiated Procurement - SVP	366,234.20	366,234.20	-	
APP-101	Table Cloth for Graduation Use	ARO	No	Negotiated Procurement - SVP	5,000.00	5,000.00	-	
APP-102	Shoes and Caps for CSU Personnel	CSU	No	Negotiated Procurement - SVP	66,200.00	66,200.00	-	

APP-103	Various Polo Shirts for Students	SAS / SPU	No	Negotiated Procurement - SVP	120,500.00	120,500.00	-	
APP-104	Various Uniforms/Polo Shirts	Various Offices	No	Negotiated Procurement - SVP	873,700.00	873,700.00	-	
APP-105	Purified Drinking Water for University Consumption	SPMU	No	Negotiated Procurement - SVP	147,000.00	147,000.00	-	
APP-106	Flower and Stage Decoration for Graduation and Accrediation	QAO / ARO	No	Negotiated Procurement - SVP	206,000.00	206,000.00	-	
APP-107	Catering Services for Various Activiteis	Various Offices	No	Negotiated Procurement - SVP	545,000.00	545,000.00	-	
APP-108	External Calibrations of Various Machines	Research	No	Negotiated Procurement - SVP	455,725.00	455,725.00	-	
APP-109	Installation of Office Blinds	Various Offices	No	Negotiated Procurement - SVP	408,000.00	408,000.00	-	
APP-110	Accident Group Insurance for Students	SAS	No	Negotiated Procurement - SVP	600,000.00	600,000.00	-	
APP-111	Annual Drug Test for Faculty & Personnel	HR - EWU	No	Negotiated Procurement - SVP	180,000.00	180,000.00	-	
APP-113	Printing Services	UESO / Sports	No	Negotiated Procurement - SVP	295,000.00	295,000.00	-	
APP-114	Rental of Sound System	QAO / ARO	No	Negotiated Procurement - SVP	65,000.00	65,000.00	-	
APP-114A	Printing Services of Student and College Publication	Various Colleges	No	Public Bidding	-	-		cancelled proj/to be undertaken by BAASO
APP-115	Rental of Bus/Van	SDMU	No	Negotiated Procurement - SVP	60,000.00	60,000.00	-	
APP-116	Upholstery of Chairs and Tables	CASS	No	Negotiated Procurement - SVP	200,000.00	200,000.00	-	
APP-117	Repair and Maintenance of Various Machines	Various Offices	No	Negotiated Procurement - SVP	626,000.00	626,000.00	-	
APP-118	Preventive Maintenance of Split Type ACUs	FDMO	No	Negotiated Procurement - SVP	350,000.00	350,000.00	-	

APP-119	Termite Treatment for TSU Campuses	FDMO	No	Negotiated Procurement - SVP	500,000.00	500,000.00	-	
APP-120	Repair and Maintenance of Generator Sets	FDMO	No	Negotiated Procurement - SVP	500,000.00	500,000.00	-	
APP-121	Newspaper Subscription	LMS	No	Negotiated Procurement - SVP	150,000.00	150,000.00	-	
APP-122	Hauling and Treatments	PCSU	No	Negotiated Procurement - SVP	500,000.00	500,000.00		
APP-241	Fabrication and Installation of Acrylic Barriers	COS	No	Negotiated Procurement - SVP	-			Cancelled request no longer needed
APP-242	Fabrication and Installation of Glass Partition	COS	No	Negotiated Procurement - SVP	-			Cancelled request no longer needed
APP-243	Fabrication and Installation of Bed Partition	COS	No	Negotiated Procurement - SVP	-			Cancelled request no longer needed
APP-244	Various Materials for the fabrication of Office Cubicles	URO	No	Negotiated Procurement - SVP	101,466.00	101,466.00	-	
APP-245	Renewal of Accounting Software	CBA	No	Public Bidding	1,000,000.00	1,000,000.00		
APP-246	Calibration of Espresso Machine	HTL	No	Negotiated Procurement - SVP	3,900.00	3,900.00		
APP-247	Ink, Printer EPSON 005	Cahier	No	Negotiated Procurement - SVP	4,000.00	4,000.00		
APP-248	Walk-in-fume Hood (Equipment)	FTRC	No	Negotiated Procurement - SVP	400,000.00	400,000.00		
APP-249	Subscripton, Turnitin (Full Version)	URO	No	Direct Contracting	600,000.00	600,000.00		
APP-257	Fabrication and Installation of Combi Blinds	SPMU	No	Negotiated Procurement - SVP	12,375.00	12,375.00		
APP-250	OFFICE CUBICLE	SPMU	No	Negotiated Procurement - SVP	110,000.00	110,000.00		
APP-251	FABRICATION OF BLINDS	SPMU	No	Negotiated Procurement - SVP	5,000.00	5,000.00		

APP-210	Tailoring of Uniforms- Intramurals	SDU	No	Negotiated Procurement - SVP	150,000.00	150,000.00		
APP-210A	Tailoring of Institutional Uniforms and Bags	Culture & Arts	No	Negotiated Procurement - SVP	283,500.00	283,500.00		
APP-210B	Tailoring of Personnel Uniforms	Various Offices	No	Negotiated Procurement - SVP	525,700.00	525,700.00		
APP-252	Tailoring of SCUAA Uniforms	SDMU	No	Negotiated Procurement - SVP	892,200.00	892,200.00	-	
APP-253	Universal US power Adapter	SDMU	No	Negotiated Procurement - SVP	980.00	980.00		
APP-254	Office Cubicle	Proc	No	Negotiated Procurement - SVP	840,000.00	840,000.00		
APP-255	Installation of Office cubicle and glass partitions	URO	No	Negotiated Procurement - SVP	33,750.00	33,750.00		
APP-256	Raincoat and flashlight	CSU	No	Negotiated Procurement - SVP	67,200.00	67,200.00		
APP-140	Bed Clothes, Linen and Towel	Hotel	No	Negotiated Procurement - SVP	140,000.00	140,000.00	-	
APP-140A	Purified Drinking Water for University Consumption	Hotel	No	Negotiated Procurement - SVP	19,800.00	19,800.00	-	
APP-141	Diesel for Generators and Grass Cutter	Hotel	No	Direct Contracting	200,000.00	200,000.00	-	
APP-142	Personalized Item Kits	Hotel	No	Negotiated Procurement - SVP	50,000.00	50,000.00	-	
APP-142A	Office Supplies for Hotel operations	HTL	No	Negotiated Procurement - SVP	14,000.00	14,000.00		
APP-143	Swimming Pool Supplies and Materials	Hotel	No	Negotiated Procurement - SVP	76,500.00	76,500.00	-	

APP-145	Kitchen Supplies and Materials	Hotel	No	Negotiated Procurement - SVP	299,700.00	299,700.00	-	
APP-146	Newspaper Subscription	Hotel	No	Negotiated Procurement - SVP	10,950.00	10,950.00	-	
APP-147	PLDT Wifi Subscription	Hotel	No	Negotiated Procurement - SVP	120,000.00	120,000.00	-	
APP-148	Airconditioning Unit	Hotel	No	Negotiated Procurement - SVP	263,328.00	263,328.00	-	
APP-148A	Installation and Supply Services-CCTV	Hotel	No	Negotiated Procurement - SVP	247,842.00	247,842.00	-	
APP-148B	Installation and Supply of Lockset System	Hotel	No	Negotiated Procurement - SVP	300,000.00	300,000.00	-	
SUP-001	Various Plumbing Materials for the conversion of water line from deep well to prime water	SAS	No	Negotiated Procurement - SVP	330,050.00	330,050.00	-	
SUP-004	Add'l Plaque	OUP	No	Direct Contrating	24,000.00	24,000.00	-	
SUP-005	Access Point	QA	No	Negotiated Procurement - SVP	12,700.00	12,700.00	-	
SUP-006	Hospital/Clinic Curtain	FDMO	No	Negotiated Procurement - SVP	68,000.00	68,000.00	-	
SUP-007	Various Hardware Materials for wash area (in prep limited face to face)	FDMO	No	Negotiated Procurement - SVP	20,170.00	20,170.00	-	erroneously encoded total ABC
SUP-008	Rental of Bulwagang Kanlahi for the PQA Celebration	VP PQA	No	Direct Contrating/agency to agency	40,000.00	40,000.00	-	
SUP-009	Complete set-up for the PQA Awarding (catering, sound system, tables and chairs and fire works)	VP PQA	No	Negotiated Procurement - SVP	215,700.00	215,700.00	-	
SUP-010	Printer	HRDMO	No	Negotiated Procurement - SVP	8,000.00	8,000.00	-	
SUP-010A	IT Consumables (Ink)	VPAA	No	Negotiated Procurement - SVP	2,000.00	2,000.00	-	

SUP-011	Acrylic Barriers	COS	No	Negotiated Procurement - SVP	198,000.00	198,000.00		
SUP-013	Finger Foods	OUP	No	Negotiated Procurement - SVP	30,000.00	30,000.00		
SUP-003	Various Hardware Materials for Hotel Roof	Hotel	No	Negotiated Procurement - SVP	7,600.00	7,600.00	-	
SUP-004	Calibration of Espresso Machine	Hotel	No	Negotiated Procurement - SVP	2,600.00	2,600.00	-	
SUP-012	Catering service for CHED ACCREDITATION SYSTEM MEETING	Hotel	No	Negotiated Procurement - SVP	40,000.00	40,000.00		
SUP-014	Repair and Replacement of Parts Radio Room	CASS	No	Negotiated Procurement - SVP	65,000.00	65,000.00		
SUP-015	Catering services for benchmarking of CEU Malolos	OUP	No	Negotiated Procurement - SVP	10,000.00	10,000.00		
TOTAL SB/GAA/TF					109,089,298.26	97,357,148.26	11,732,150.00	-
GOODS/SERVICES (TSU PRODUCTION)								
APP-123	Printing Consumables	BAASO	No	Direct Contracting	1,043,500.00	1,043,500.00	-	
APP-133	Printing Supplies and Materials	BAASO	No	Shopping	695,000.00	695,000.00	-	
APP-124	Printing Consumables	BAASO	No	Negotiated Procurement - SVP	785,000.00	785,000.00	-	
APP-125	Garments	BAASO	No	Public Bidding	10,860,000.00	10,860,000.00	-	
APP-126	General Merchandise	BAASO	No	Negotiated Procurement - SVP	1,149,500.00	1,149,500.00		
APP-127	Tailoring of TSU Lambal	BAASO	No	Public Bidding	5,850,000.00	5,850,000.00	-	

APP-128	Souvenir Items	BAASO	No	Negotiated Procurement - SVP	500,000.00	500,000.00		
APP-129	Diploma Jackets	BAASO	No	Negotiated Procurement - SVP	600,000.00	600,000.00		
APP-130	Grocery Items	BAASO	No	Negotiated Procurement - SVP	9,500.00	9,500.00		
APP-131	Office Equipment	BAASO	No	Negotiated Procurement - SVP	150,000.00	150,000.00		
APP-132	Office Supplies	BAASO/ Hotel	No	Shopping	2,310,500.00	2,310,500.00	-	
APP-135	Packaging Materials	BAASO	No	Negotiated Procurement - SVP	65,695.00	65,695.00	-	
APP-136	Repair of Various T-Shirts	BAASO	No	Negotiated Procurement - SVP	21,000.00	21,000.00	-	
APP-137	Tarpaulin Spare Parts	BAASO	No	Negotiated Procurement - SVP	383,700.00	383,700.00	-	
APP-138	Photography Services	BAASO	No	Public Bidding	500,000.00	500,000.00	-	change mode of procurment to Alternative change in the ABC P 500,000.00
APP-139	Repair and Maintenance of Various Machines	BAASO	No	Negotiated Procurement - SVP	90,000.00	90,000.00	-	
TOTAL (TSU PRODUCTION)					25,013,395.00	25,013,395.00	-	
	SUB-TOTAL -Infrastructure				28,211,376.33	-	28,211,376.33	
	SUB-TOTAL-Goods and Services				134,102,693.26	122,370,543.26	11,732,150.00	
2ND Quarter								
INFRASTRUCTURE (SB/TF)								
APP-Infra- 025	Labor and Materials: SCHOOL OF LAW FLOORING WORKS	FDMO	No	Negotiated Procurement - SVP	240,387.00	-	240,387.00	

APP-Infra-026	Labor & Materials: Refurbishment of CET Library C.R. with Stockroom and CBA Library Comfort Room	FDMO	No	Negotiated Procurement - SVP	264,127.97		264,127.97	
TOTAL INFRASTRUCTURE (SB)					504,514.97	-	504,514.97	
GOODS/SERVICES (SB/GAA)								
APP-112	Annual Physical Examination for Faculty & Personnel	HR - EWU	No	Public Bidding	-	-	-	
APP-112A	Audio and Visual Tools and Accessories	HTL	No	Negotiated Procurement - SVP	72,000.00	72,000.00		
APP-149	Tokens for Service Awards	HRMDO	No	Public Bidding	1,145,000.00	1,145,000.00	-	
APP-149A	Plaques for Awards	OIA	No	Negotiated Procurement - SVP	35,000.00	35,000.00		
APP-150	Diesel Consumption for the University (TSU Vehicles, Generators & Grass Cutters)	Various Offices	No	Direct Contrating	760,000.00	760,000.00	-	adjusted ABC due to price increase of gasoline
APP-151	Toll Fee Payment	Motorpool	No	Direct Contrating	400,000.00	400,000.00	-	
APP-152	Food Laboratory Equipment	URO/HTL	No	Negotiated Procurement - SVP	77,000.00	77,000.00	-	
APP-154	Repair and Maintence for TSU Facilites	FDMO	No	Negotiated Procurement - SVP	970,000.00	970,000.00	-	
APP-155	Repair and Maintenance for TSU Vehicles	Motorpool	No	Direct Contrating	500,000.00	500,000.00	-	
APP-156	Repair and Maintenance for TSU Vehicles	Motorpool	No	Negotiated Procurement - SVP	639,000.00	639,000.00	-	
APP-157	Reseach Materials for Various Research Proposals	URO	No	Negotiated Procurement - SVP	239,000.00	239,000.00	-	

APP-158	GAD Planning	GAD	No	Negotiated Procurement - SVP	1,125,000.00	1,125,000.00	-	
APP-159	Capacity Building	GAD	No	Negotiated Procurement - SVP	100,000.00	100,000.00	-	
APP-160	Various In House Trainings and Seminars	HR - Training	No	Negotiated Procurement - SVP	510,000.00	510,000.00	-	
APP-160A	Assessment application in TESDA	URO	No	Direct Contracting	10,000.00	10,000.00		
APP-161	Flowers for Accrediation	QAO	No	Negotiated Procurement - SVP	5,000.00	5,000.00	-	
APP-162	Catering Services for Accreditation	QAO	No	Negotiated Procurement - SVP	375,000.00	375,000.00	-	
APP-163A	Quarterly Waste Water Analysis	PCSU	No	Negotiated Procurement - SVP	200,000.00	200,000.00		
APP-163	Hauling and Treatment of Hazardous Waste	PCSU	No	Negotiated Procurement - SVP	300,000.00	300,000.00	-	
APP-164	Janitorial Supplies - Disinfectant Spray	PCSU	No	Shopping	357,000.00	357,000.00	-	
APP-164A	Security Services	CSU	No	Public Bidding	-	-	-	cancelled
APP-258	Fabrication and Installation of Fixed Glass Window	SPMU	No	Negotiated Procurement - SVP	7,500.00	7,500.00		
APP-258A	Fabrication of One Lockset for The Hotel	HTL	No	Negotiated Procurement - SVP	300,000.00	300,000.00		
APP-259	Fabrication and Installation of Combi Blinds	PROC	No	Negotiated Procurement - SVP	160,000.00	160,000.00		
APP-259A	Fabrication and installation of Hotel Name Panaflex	HTL	No	Negotiated Procurement - SVP	50,000.00	50,000.00		
APP-259B	Fabrication and Installation of Blinds	HTL	No	Negotiated Procurement - SVP	1,750.00	1,750.00		

APP-260	Various IT Equipment	URO	No	Negotiated Procurement - SVP	341,000.00	341,000.00		
APP-261	Furniture and Fixtures	Hotel	No	Negotiated Procurement - SVP	100,000.00	100,000.00		
APP-261A	Various supplies and materials (grocery)	HTL	No	Negotiated Procurement - SVP	76,000.00	76,000.00		
APP-261B	Various Hardware supplies and materials	HTL	No	Negotiated Procurement - SVP	25,000.00	25,000.00		
APP-261C	Various janitorial supplies	HTL	No	Negotiated Procurement - SVP	26,000.00	26,000.00		
APP-261D	kitchen Utencils and Materials	HTL	No	Negotiated Procurement - SVP	53,200.00	53,200.00		
APP-261E	Various Office Supplies	HTL	No	Negotiated Procurement - SVP	19,500.00	19,500.00		
APP-261F	Purified Drinking Water	HTL	No	Negotiated Procurement - SVP	40,000.00	40,000.00		
APP-261G	Laboratory Glasswares and Supplies	URO	No	Negotiated Procurement - SVP	15,000.00	15,000.00		
APP-261H	Laboratory Supplies and Materials	URO	No	Negotiated Procurement - SVP	36,000.00	36,000.00		
APP-261I	Office Equipment and appliances	Various Offices	No	Negotiated Procurement - SVP	685,000.00	685,000.00		
APP-261J	Safety and Occupational supplies and materials	PCSU	No	Negotiated Procurement - SVP	1,500.00	1,500.00		
APP-261K	External Calibration		No	Negotiated Procurement - SVP	63,980.00	63,980.00		
APP-262	Cutting Services for stickers	SPMU	No	Negotiated Procurement - SVP	12,375.00	12,375.00		

APP-262A	Surveillance and Detection Equipment	CSU	No	Negotiated Procurement - SVP	250,000.00	250,000.00		
APP-263	IT Consumables	TDTCO	No	Negotiated Procurement - SVP	60,000.00	60,000.00		
APP-263A	Various Research Materials	URO	No	Negotiated Procurement - SVP	950,000.00	950,000.00		
SUP-002	Supply, Delivery and Intallation of CCTV	MISO	No	Negotiated Procurement - SVP	-	-	-	Cancelled request: not feasible for installation
SUP-004	Add'l Plaque	OUP	No	Direct Contrating	24,000.00	24,000.00	-	
SUP-004A	Calibration of Espresso Machine	Hotel	No	Negotiated Procurement - SVP	2,600.00	2,600.00	-	
SUP-016	POCKET WIFI	SAS	No	Negotiated Procurement - SVP	190,000.00	190,000.00		
SUP-017	Add'l Insurance for TSU-LAB school (2021-2022 SY)	SAS	No	Direct Contrating	1,224.00	1,224.00		
SUP-018	Fabrication and Installation of Top Glass	OUP	No	Negotiated Procurement - SVP	4,500.00	4,500.00		
SUP-019	Fabrication, Painting and Installation of office cubicles, kitchen cabinets, org acbinets with tables, bookshelves with cabinet for CTED Rice Building Lucinda Campus	CTED	No	Public Bidding	-	-		Separate the project into different category; mix procurement
SUP-020	Flower Arrangement for Araw ng Parangal	SAS/SOU	No	Negotiated Procurement - SVP	10,800.00	10,800.00		
SUP-021	Ink (Black)	Motorpool	No	Negotiated Procurement - SVP	7,500.00	7,500.00		
SUP-022	Fabrication & Installation of Glass Partition	URO	No	Negotiated Procurement - SVP	55,000.00	55,000.00		

SUP-023	Catering Services for Graduation	ARO	No	Negotiated Procurement - SVP	276,225.00	276,225.00		
SUP-023A	Medals	ARO	No	Negotiated Procurement - SVP	700,000.00	700,000.00		
SUP-024	Audio Visual Equipment	CASS	No	Public Bidding	1,396,692.00	1,396,692.00		
SUP-025	Academic Gown for Mr. Pres	ARO	No	Negotiated Procurement - SVP	40,000.00	40,000.00		
SUP-026	Various Hardware Materials for the TSU Hotel Swimming pool	Hotel	No	Negotiated Procurement - SVP	10,800.00	10,800.00		
SUP-028	Communications - Cell cards for TSU drivers	Motorpool	No	Negotiated Procurement - SVP	58,560.00	58,560.00		
SUP-030	Various Hardware Materials	Hotel	No	Negotiated Procurement - SVP	13,800.00	13,800.00		
SUP-031	Various furniture and fixtures	OUP	No	Negotiated Procurement - SVP	48,000.00	48,000.00		
SUP-034	Toner	HRMDO	No	Negotiated Procurement - SVP	40,000.00	40,000.00		
SUP-037	Toner	HRDMO	No	Negotiated Procurement - SVP	3,000.00	3,000.00		
SUP-041	Workstation Equipment	TDTCO	No	Negotiated Procurement - SVP	350,000.00	350,000.00		
SUP-048	Hard Drive	Proc	No	Negotiated Procurement - SVP	16,000.00	16,000.00		
SUP-051	Pin, CPAG logo	CPAG	No	Negotiated Procurement - SVP	8,500.00	8,500.00		
SUP-052	Book Paper	ASU	No	Negotiated Procurement - SVP	610,000.00	610,000.00		
SUP-050	Shoes, running shoes	SDMU	No	Negotiated Procurement - SVP	360,000.00	360,000.00		

SUP-053	Various Grocery Items	FTRC	No	Negotiated Procurement - SVP	13,950.00	13,950.00		
SUP-057	Fabrication and installation of Peace Monument	FDMO	No	Negotiated Procurement - SVP	535,961.78	535,961.78		
SUP-056	Copier Machine Maintenance	Proc	No	Negotiated Procurement - SVP	12,887.12	12,887.12		
SUP-027	IAM License	MISO	No	Negotiated Procurement - SVP	200,000.00	200,000.00		
SUP-029	Additional Budget for the 33rd Commencement Exercises	ARO	No	Negotiated Procurement - SVP	208,700.00	208,700.00		
SUP-035	Rental of Bulwagang Kanlahi ng Diwang Tarlac, Technician Service Fee	VPAA	No	Agency to Agency	42,000.00	42,000.00		
SUP-036	Labor, Materials & Equipment of Light and Sound System for the Investiture	FDMO	No	Negotiated Procurement - SVP	45,000.00	45,000.00		
SUP-038	Installation and Fabrication of SSC Blinds	SAS	No	Negotiated Procurement - SVP	35,000.00	35,000.00		
SUP-039	Printing Services for President Investiture	OPA	No	Negotiated Procurement - SVP	35,500.00	35,500.00		
SUP-040	Rental of Graduation TOGa	BAASO	No	Negotiated Procurement - SVP	940,000.00	940,000.00		
SUP-042	Academic Gowns, Additional	ARO	No	Negotiated Procurement - SVP	30,000.00	30,000.00		
SUP-043	Event stylist and usherettes groomer services, Investiture	VPAA	No	Negotiated Procurement - SVP	80,000.00	80,000.00		
SUP-044	Catering Services, Investiture	Hotel	No	Negotiated Procurement - SVP	250,000.00	250,000.00		
SUP-045	Meals, Tribute for Grad. Students	CPAG	No	Negotiated Procurement - SVP	52,500.00	52,500.00		
SUP-046	Rental of Sound System & Lightings for Graduating Students	CPAG	No	Negotiated Procurement - SVP	10,000.00	10,000.00		
SUP-047	Stage Décor for Graduating Students	CPAG	No	Negotiated Procurement - SVP	10,000.00	10,000.00		
SUP-049	Tailoring for ASCU-SN Uniforms 2022	SDMU	No	Negotiated Procurement - SVP	368,400.00	368,400.00		
SUP-054	Rental Services- Vehicle	FTRC	No	Negotiated Procurement - SVP	10,000.00	10,000.00		

SUP-055	Rental Services- Friendship Game @ Marikina	SDMU	No	Negotiated Procurement - SVP	10,000.00	10,000.00		
SUP-056a	Supplies and Materials for Various DOST Projects	Various Colleges	No	Negotiated Procurement - SVP	153,396.00	153,396.00		
SUP-056b	Supplies and Materials for Various DA Projects	Various Colleges	No	Negotiated Procurement - SVP	2,117,465.00	2,117,465.00		
	TOTAL SB/GAA				20,480,765.90	20,480,765.90	-	
GOODS/SERVICES (TSU PRODUCTION)								
APP-165	Souvenir Items	BAASO	No	Negotiated Procurement - SVP	500,000.00	500,000.00	-	
APP-166	Repair and Maintenance of Various Machines	BAASO	No	Negotiated Procurement - SVP	90,000.00	90,000.00	-	
SUP-032	Printshop	BAASO	No	Direct Contrating	58,420.00	58,420.00		
SUP-033	Digital Studio	BAASO	No	Direct Contrating	395,000.00	395,000.00		
	TOTAL (TSU PRODUCTION)				1,043,420.00	1,043,420.00	-	
	SUB-TOTAL -Infrastructure				504,514.97	-	504,514.97	
	SUB-TOTAL-Goods and Services				21,524,185.90	21,524,185.90	-	-
3RD Quarter								
GOODS/SERVICES (SB/GAA/TF)								
APP-167	Accrediation Kit Materials	QAO	No	Negotiated Procurement - SVP	32,850.00	32,850.00	-	

APP-167A	Automotive Supplies for Motorpool	Motorpool	No	Negotiated Procurement - SVP	165,000.00	165,000.00		
APP-168	Supplies and materials for COVID Response	PCSU	No	Public Bidding	1,725,000.00	1,725,000.00		
APP-168A	Various Office Supplies	Various Offices	No	Negotiated Procurement - SVP	100,000.00	100,000.00		
APP-168B	Various Copier Spareparts	Various Offices	No	Direct Contracting	817,500.00	817,500.00		
APP-169	Awards (Plaque, Tropies and Medals)	Various Offices	No	Negotiated Procurement - SVP	79,000.00	79,000.00	-	
APP-170	Accountable Forms	ASU	No	Direct Contracting	21,000.00	21,000.00	-	ADJUSTED abc
APP-171	Copier Consumables	Various Offices	No	Direct Contracting	242,300.00	242,300.00	-	
APP-172	Official Receipt	Cashiering	No	Direct Contracting	676,000.00	676,000.00	-	
APP-173	Diesel Consumption for the University (TSU Vehicles, Generators & Grass Cutters)	Various Offices	No	Direct Contracting	831,000.00	831,000.00	-	
APP-174	Toll Fee Payment	Motorpool	No	Direct Contracting	400,000.00	400,000.00	-	
APP-175	Grocery Items	Various Offices	No	Negotiated Procurement - SVP	130,020.00	130,020.00	-	
APP-175A	Grocery items for Hotel operations	HTL	No	Negotiated Procurement - SVP	7,500.00	7,500.00		
APP-176	Hardware Supplies and Materials	Various Offices	No	Public Bidding	-	-	-	cancelled/with avail stock
APP-221	Diesel for Hotel generator and grass cutter	HTL	No	Negotiated Procurement - SVP	200,000.00	200,000.00		
APP-225	Kitchen Utensils and supplies	HTL	No	Negotiated Procurement -	35,000.00	35,000.00		
APP-222	Personalized items	HTL	No	Negotiated Procurement -	50,000.00	50,000.00		
APP-223	Supplies and materials for swimming maintenance	HTL	No	Negotiated Procurement -	101,500.00	101,500.00		change in the mode of procurement

APP-177	IT Consumables	Various Offices	No	Public Bidding	-	-	-	cancelled/with avail stock
APP-178	Janitorial Supplies	FDMO	No	Negotiated Procurement - SVP	986,758.60	986,758.60	-	ADJUSTED abc
APP-179	Laboratory Supplies and Materials	Various Offices	No	Negotiated Procurement - SVP	154,897.00	154,897.00	-	
APP-180	IT Tools, supplies and accessories	Various Offices	No	Negotiated Procurement - SVP	350.00	350.00	-	
APP-181	Medical and Dental Supplies	MHU / DHU	No	Negotiated Procurement - SVP	377,567.90	377,567.90	-	
APP-181A	Medical and Dental Equipment	MHU / DHU	No	Negotiated Procurement - SVP	250,000.00	250,000.00	-	
APP-182	Medicines	MHU / DHU	No	Negotiated Procurement - SVP	994,705.00	994,705.00	-	
APP-183	Office Supplies and Accessories	Various Offices	No	Shopping	141,359.80	141,359.80	-	
APP-184	Printing Supplies	Various Offices	No	Shopping	20,000.00	20,000.00	-	
APP-185	Repair and Maintenance for TSU Vehicles	Motorpool	No	Direct Contrating	500,000.00	500,000.00	-	
APP-186	Repair and Maintenance for TSU Vehicles	Motorpool	No	Negotiated Procurement - SVP	639,000.00	639,000.00	-	
APP-187	Repair and Maintence for TSU Facilites	FDMO	No	Negotiated Procurement - SVP	970,000.00	970,000.00	-	
APP-187A	In-House Review Training of Extension Services Unit	UESO	No	Negotiated Procurement - SVP	50,000.00	50,000.00	-	
APP-188	Safety and Occupational Products	Various Offices	No	Negotiated Procurement - SVP	240,350.00	240,350.00	-	
APP-189	Civil Service Month Celebration	HR	No	Negotiated Procurement - SVP	150,000.00	150,000.00	-	

APP-190	Food Technology Month Celebration	FTRC	No	Negotiated Procurement - SVP	100,000.00	100,000.00	-	
APP-191	Foundation Day Celebration	HR	No	Negotiated Procurement - SVP	385,000.00	385,000.00	-	
APP-192	GAD Related Trainings and Seminar Materials	GAD	No	Negotiated Procurement - SVP	1,960,000.00	1,960,000.00	-	
APP-193	Materials for Various In House Trainings and Seminars	HR - Training	No	Negotiated Procurement - SVP	510,000.00	510,000.00	-	
APP-194	International Lecture Series	OIA	No	Negotiated Procurement - SVP	500,000.00	500,000.00	-	
APP-195	Annual Planning of School of Law	COL	No	Negotiated Procurement - SVP	20,000.00	20,000.00	-	
APP-196	Annual Planning Office of VPAF	VPAF	No	Negotiated Procurement - SVP	200,000.00	200,000.00	-	
APP-196B	Annual Planning VPAA	VPAA	No	Negotiated Procurement - SVP	300,000.00	300,000.00	-	
APP-196C	University Annual Planning	Planning	No	Negotiated Procurement - SVP	900,000.00	900,000.00	-	
APP-197	Musikatha Competition Materials	TDTCO	No	Negotiated Procurement - SVP	200,000.00	200,000.00	-	
APP-198	Regional Food Conference	FTRC	No	Negotiated Procurement - SVP	600,000.00	600,000.00	-	
APP-198B	Teachers Day Celebration	HR	No	Negotiated Procurement - SVP	944,500.00	944,500.00	-	
APP-198C	Send-Off Party for Retirees	HR	No	Negotiated Procurement - SVP	260,000.00	260,000.00	-	
APP-199	Nutrition Month Celebration	GAD	No	Negotiated Procurement - SVP	50,000.00	50,000.00	-	
APP-200	Year-end Thanksgiving Party	HR	No	Negotiated Procurement - SVP	350,000.00	350,000.00	-	
APP-201	Materials for Various Trainings and Seminars - Students	Various Offices	No	Negotiated Procurement - SVP	517,000.00	517,000.00	-	

APP-201A	Annual Planning of CBA	CBA	No	Negotiated Procurement - SVP	300,000.00	300,000.00		
APP-202	Materials for Various Trainings and Seminars - Personnel	Various Offices	No	Negotiated Procurement - SVP	150,000.00	150,000.00	-	
APP-203	Sports Equipment	SDMU	No	Negotiated Procurement - SVP	77,400.00	77,400.00	-	
APP-204	Sports Supplies and Materials	SDMU	No	Negotiated Procurement - SVP	988,796.00	988,796.00	-	change of mode of procurement/adjusted ABC
APP-205	Purified Drinking Water	SPMU	No	Negotiated Procurement - SVP	147,000.00	147,000.00	-	
APP-206	Catering Services for various graduation	ORA	No	Negotiated Procurement - SVP	100,000.00	100,000.00	-	
APP-206A	Catering Services for Foreign Visitors	OIA	No	Negotiated Procurement - SVP	50,000.00	50,000.00		
APP-206B	Catering for various accreditation	OIA	No	Negotiated Procurement - SVP	375,000.00	375,000.00		
APP-207	Chemistry & Physics Equipment for Engineering Laboratory	CET	No	Public Bidding	1,600,000.00	1,600,000.00		
APP-208	Rental of Sound system for Accreditation	PQA	No	Negotiated Procurement - SVP	25,000.00	25,000.00	-	
APP-208A	Research Materials for Various Researches	URO	No	Negotiated Procurement - SVP	950,000.00	950,000.00	-	
APP-224	Rental of Sound System for the Service Awards	HR-WF	No	Negotiated Procurement - SVP	20,000.00	20,000.00		
APP-208B	Rental of Sound System for Teachers Day Celebration	HR-WF	No	Negotiated Procurement - SVP	15,000.00	15,000.00		
APP-208C	Rental of Sound System with spot light	ARO	No	Negotiated Procurement - SVP	50,000.00	50,000.00		
APP-209	Rental of Bus/Van	COL	No	Negotiated Procurement - SVP	150,000.00	150,000.00	-	
APP-209A	Rental of Bus/Van-SCUAA	SDU	No	Negotiated Procurement - SVP	200,000.00	200,000.00		

APP-216	Rental of Bus/Van	SDU	No	Negotiated Procurement - SVP	150,000.00	150,000.00		
APP-211	Tailoring of Costumes	Culture and Arts	No	Negotiated Procurement - SVP	521,000.00	521,000.00	-	
APP-226	PLDT Wifi Subscription	Hotel	No	Direct Contracting	120,000.00	120,000.00	-	
APP-212	Flower and Stage Decoration	QAO / ARO	No	Negotiated Procurement - SVP	336,000.00	336,000.00	-	
APP-077	Industry Manufacturing Training Hub E-Learning Subscription	CET	No	Public Bidding	4,000,000.00	4,000,000.00	-	
APP-011A	Subscription of Academic Books	LMS	No	Public Bidding	1,000,000.00	1,000,000.00		
APP-011B	Subscription of online books	LMS	No	Negotiated Procurement - SVP	998,998.00	998,998.00		
APP-011C	Subscription of Laws and Jurisprudence	LMS	No	Negotiated Procurement - SVP	302,400.00	302,400.00		
SUP-058	Various Hardware Materials	FDMO	No	Negotiated Procurement - SVP	138,624.00	138,624.00		
SUP-059	Golf Cart Batteries	MSO	No	Negotiated Procurement - SVP	44,000.00	44,000.00		
SUP-060	Toner for IM	FDMO	No	Negotiated Procurement - SVP	312,000.00	312,000.00		
SUP-061	Dinner, CASS Graduating	CASS	No	Negotiated Procurement - SVP	49,950.00	49,950.00		
SUP-062	Lights and Sound	CASS	No	Negotiated Procurement - SVP	25,000.00	25,000.00		
SUP-063	Rental of 75 Academic Gowns	ARO	No	Negotiated Procurement - SVP	30,000.00	30,000.00		
SUP-064	Various Items	CASS	No	Negotiated Procurement - SVP	70,880.00	70,880.00		
SUP-065	Production of Portrait Painting of New President	OUP	No	Negotiated Procurement - SVP	30,000.00	30,000.00		

SUP-066	Toner	COS	No	Negotiated Procurement - SVP	540.00	540.00		
SUP-067	Filing Cabinets	SAS-SFAU	No	Negotiated Procurement - SVP	43,000.00	43,000.00		
SUP-068	Additional Plaque	OUP	No	Negotiated Procurement - SVP	5,000.00	5,000.00		
SUP-069	Rental of 8 Gowns for Graduation	ARO	No	Negotiated Procurement - SVP	6,000.00	6,000.00		
SUP-070	SAP Subscription	CBA	No	Public Bidding	1,000,000.00	1,000,000.00		
SUP-071	Application of Meter Connection	FDMO	No	Direct Contracting	140,084.00	140,084.00		
SUP-072	Continuous Form	ASU	No	Negotiated Procurement - SVP	14,400.00	14,400.00		
SUP-073	Various Furniture and Fixtures	SAS	No	Negotiated Procurement - SVP	285,000.00	285,000.00		
SUP-074	Various Office and IT Supplies	Scholarship	No	Negotiated Procurement - SVP	45,990.00	45,990.00		
SUP-075	Bouquet of Flowers	HRDMO	No	Negotiated Procurement - SVP	1,500.00	1,500.00		
SUP-076	Office Chair, Medical Supplies, IT Supplies and equipment	MSO	No	Negotiated Procurement - SVP	215,000.00	215,000.00		
SUP-077	Setup Gymnasium, Stage Deco	CTED	No	Negotiated Procurement - SVP	10,000.00	10,000.00		
SUP-078	Catering Services	CTED	No	Negotiated Procurement - SVP	203,700.00	203,700.00		
SUP-079	Rental of Sound System	CTED	No	Negotiated Procurement - SVP	15,000.00	15,000.00		

SUP-080	Acquisition of Laboratory Equipment of Nursing Dep't. of COS	COS	No	Public Bidding	10,000,000.00	10,000,000.00		
SUP-081	Official Shirts for Service Awards	HRDMO	No	Negotiated Procurement - SVP	40,000.00	40,000.00		
SUP-082	Janitorial Supplies	CASS	No	Negotiated Procurement - SVP	1,800.00	1,800.00		
SUP-083	Various Hardware materials	FDMO	No	Negotiated Procurement - SVP	656,014.00	656,014.00		
SUP-084	Various supplies and materials	TDTCO	No	Negotiated Procurement - SVP	325,622.00	325,622.00		
SUP-085	Various hardware supplies	URO	No	Negotiated Procurement - SVP	357,967.00	357,967.00		
SUP-086	Laptop charger	Accounting	No	Negotiated Procurement - SVP	3,000.00	3,000.00		
SUP-087	Fabrication of trophies	Alumni	No	Negotiated Procurement - SVP	6,000.00	6,000.00		
SUP-088	Office supplies	ESMO	No	Negotiated Procurement - SVP	6,000.00	6,000.00		
SUP-089	Computer units	Procurement Unit	No	Negotiated Procurement - SVP	280,000.00	280,000.00		
SUP-090	Various material for the fabrication of bookshelves	FDMO	No	Negotiated Procurement - SVP	27,750.00	27,750.00		
SUP-091	Office Computer	Procurement Unit	No	Negotiated Procurement - SVP	280,000.00	280,000.00		
SUP-092	CCTV Camera	Cashiering	No	Negotiated Procurement - SVP	14,400.00	14,400.00		
SUP-093	Computer units and printer	CSU	No	Negotiated Procurement - SVP	147,500.00	147,500.00		
SUP-094	Sticker Paper	SPMU	No	Negotiated Procurement - SVP	16,000.00	16,000.00		
SUP-095	Switch Hub	FDMO	No	Negotiated Procurement - SVP	3,200.00	3,200.00		
SUP-097	Catering Services	SPMU	No	Negotiated Procurement - SVP	122,400.00	122,400.00		

SUP-098	Computer Ink	Accounting	No	Negotiated Procurement - SVP	5,900.00	5,900.00		
SUP-099	Table and Chairs	VPAA	No	Public Bidding	-	-		cancelled project
SUP-100	Table and Chairs	Procurement Unit	No	Negotiated Procurement - SVP	287,000.00	287,000.00		
SUP-101	Janitorial Supplies	FDMO	No	Negotiated Procurement - SVP	96,000.00	96,000.00		
SUP-103	Computer ink	Accounting	No	Negotiated Procurement - SVP	2,900.00	2,900.00		
SUP-104	Janitorial Supplies	Hotel	No	Negotiated Procurement - SVP	49,337.50	49,337.50		
SUP-105	Computer ink	COS	No	Negotiated Procurement - SVP	1,300.00	1,300.00		
SUP-106	Golf Cart Batteries	MSO	No	Negotiated Procurement - SVP	74,000.00	74,000.00		
SUP-113	Office Supplies	VPAF	No	Negotiated Procurement - SVP	280,000.00	280,000.00		
SUP-115	Computers.	Procurement Unit	No	Negotiated Procurement - SVP	300,000.00	300,000.00		
SUP-116	Supplies and Materials	FDMO	No	Negotiated Procurement - SVP	33,150.00	33,150.00		
SUP-119	Active Speaker	Procurement Unit	No	Negotiated Procurement - SVP	17,500.00	17,500.00		
SUP-120	Office Equipment	Procurement Unit	No	Negotiated Procurement - SVP	72,000.00	72,000.00		
SUP-121	Disinfection supplies and materials	PCSU	No	Negotiated Procurement - SVP	334,000.00	334,000.00		
SUP-123	Tailoring of Uniforms	SDMU	No	Negotiated Procurement - SVP	34,000.00	34,000.00		
SUP-125	Catering Services for Service Awards	HRMDO	No	Negotiated Procurement - SVP	300,000.00	300,000.00		
SUP-126	Supplies and Materials for Research Projects	FTRC	No	Public Bidding	1,629,100.00	1,629,100.00		

SUP-127	Catering Services for Seminars	URO	No	Negotiated Procurement - SVP	42,000.00	42,000.00		
SUP-128	Supplies and materials for free art workshop	CAFA	No	Negotiated Procurement - SVP	12,401.00	12,401.00		
SUP-129	Janitorial Supplies	PCSU	No	Negotiated Procurement - SVP	458,000.00	458,000.00		funds from budget insertion for face to face classes
SUP-130	Various hardware supplies	PCSU	No	Negotiated Procurement - SVP	988,000.00	988,000.00		funds from budget insertion for face to face classes
SUP-131	Laboratory Supplies and Materials	PCSU	No	Negotiated Procurement - SVP	638,000.00	638,000.00		funds from budget insertion for face to face classes
SUP-132	Safety and Occupational supplies	PCSU	No	Negotiated Procurement - SVP	261,400.00	261,400.00		funds from budget insertion for face to face classes
SUP-133	Supplies and materials for COVID Response	PCSU	No	Public Bidding	-	-		cancelled/ project for 2023
SUP-134	Various Chemicals	PCSU	No	Negotiated Procurement - SVP	966,000.00	966,000.00		funds from budget insertion for face to face classes
SUP-135	Audio Visual Supplies	PCSU	No	Negotiated Procurement - SVP	147,000.00	147,000.00		funds from budget insertion for face to face classes
SUP-136	Fire fighting supplies	PCSU	No	Public Bidding	-	-		insufficient technical specifications; to be planned again by the end-user
SUP-137	Medical Equipment	PCSU	No	Negotiated Procurement - SVP	459,000.00	459,000.00		funds from budget insertion for face to face classes
SUP-138	Materials for Belenismo	FDMO	No	Negotiated Procurement - SVP	154,210.00	154,210.00		
SUP-139	Supplies and materials for solar charging system	URO	No	Negotiated Procurement - SVP	164,969.00	164,969.00		
SUP-141	Tailoring of TSU Jackets	COL	No	Negotiated Procurement - SVP	22,400.00	22,400.00		
SUP-142	Materials for foundation celebration	SDMU	No	Negotiated Procurement - SVP	13,366.00	13,366.00		
SUP-143	Rental of Sound system for foundation	SDMU	No	Negotiated Procurement - SVP	120,000.00	120,000.00		
SUP-144	Umbrella	Motorpool	No	Negotiated Procurement - SVP	7,500.00	7,500.00		

	TOTAL SB/GAA/TF				54,455,506.80	54,455,506.80	-	
GOODS/SERVICES (TSU PRODUCTION)								
APP-213	Printing Consumables	BAASO	No	Direct Contracting	773,500.00	773,500.00	-	
APP-215	Suvenir Items	BAASO	No	Direct Contracting	500,000.00	500,000.00		
APP-214	Printing Consumables	BAASO	No	Negotiated Procurement - SVP	675,200.00	675,200.00		
APP-217	Office Supplies	BAASO	No	Shopping	1,193,000.00	1,193,000.00	-	
APP-218	Tarpaulin Spare Parts	BAASO	No	Negotiated Procurement - SVP	373,200.00	373,200.00	-	
APP-219	Photography Sevices	BAASO	No	Public Bidding	1,000,000.00	1,000,000.00	-	cancelled
SUP-118	Digital supplies and materials	BAASO	No	Direct Contracting	730,000.00	730,000.00		
APP-220	Repair and Maintenance of Various Machines	BAASO	No	Negotiated Procurement - SVP	90,000.00	90,000.00	-	
TOTAL (TSU PRODUCTION)					5,334,900.00	5,334,900.00	-	-
INFRASTRURE PROJECTS								
APP-Infra-007	Refurbishment of Male and Female toilets at Smith Hall building	FDMO	No	Public Bidding	-	-		transferred to 2023 projects
APP-Infra-017	Supply and installation of TSU Hotel Elevator	FDMO	No	Negotiated Procurement - SVP	5,198,130.00	-	5,198,130.00	adjusted ABC

SUP-124	Installation of back door	Hotel	No	Negotiated Procurement - SVP	416,000.00	416,000.00		
APP-Infra-015	Refurbishment of Amphitheater at Lucinda Campus	FDMO	No	Public Bidding	-	-	-	transferred to 2023 projects
SUP-102	Completion of the TLE Building	MISO	No	Public Bidding	-	-	-	transferred to 2023 projects
	TOTAL				5,614,130.00	416,000.00	5,198,130.00	
SUB-TOTAL -Infrastructure					5,614,130.00	416,000.00	5,198,130.00	.
SUB-TOTAL-Goods and Services					59,790,406.80	59,790,406.80	.	.
4TH Quarter								
GOODS/SERVICES (SB/GAA)								
APP-227	Awards (Plaque. Medals etc.)	Various Offices	No	Negotiated Procurement - SVP	35,000.00	35,000.00	-	
App-011D	Various Books	LMS	No	Direct Contracting	-	-		Cancelled /no certificate of exclusivity
APP-261L	Bellman Cart	Hotel	No	Negotiated Procurement - SVP	35,000.00	35,000.00		
APP-261M	Installation of sliding door	Hotel	No	Negotiated Procurement - SVP	100,000.00	100,000.00		
APP-261N	Cash Register	Hotel	No	Negotiated Procurement - SVP	50,000.00	50,000.00		
APP-242	Modernication of WIFI Connection- Lucinda Campus (Phase 2)	MISO	No	Public Bidding	-	-		transferred to 2023 projects
APP-228	Diesel Consumption for the University (TSU Vehicles, Generators & Grass Cutters)	Various Offices	No	Direct Contracting	760,000.00	760,000.00	-	

APP-229	Toll Fee Payment	Motorpool	No	Direct Contrating	400,000.00	400,000.00	-	
APP-230	Janitorial Supplies and Materials	FDMO	No	Negotiated Procurement - SVP	361,000.00	361,000.00	-	
APP-234	Laboratory Supplies and Materials	URO	No	Negotiated Procurement - SVP	20,000.00	20,000.00		
APP-234A	Repair and Maintence for TSU Facilites	FDMO	No	Negotiated Procurement - SVP	970,000.00	970,000.00		
APP-232	Repair and Maintenance for TSU Vehicles	Motorpool	No	Direct Contrating	500,000.00	500,000.00		
APP-233	Repair and Maintenance for TSU Vehicles	Motorpool	No	Negotiated Procurement - SVP	639,000.00	639,000.00		
APP-236	Various Inhouse Seminar and Trainings	HR	No	Negotiated Procurement - SVP	600,000.00	600,000.00		
APP-236A	Various Supplies and materials for Research proposal	URO	No	Negotiated Procurement - SVP	950,000.00	950,000.00		
APP-237	Flowers for Acreditation	QAO	No	Negotiated Procurement - SVP	5,000.00	5,000.00		
APP-235	Quarterly Waste Water Analysis	PCSU	No	Negotiated Procurement - SVP	200,000.00	200,000.00		
APP-238	Hauling and Treatment of Hazardous Waste	PCSU	No	Negotiated Procurement - SVP	300,000.00	300,000.00	-	
APP-239	Catering Services for Accreditation	Various Offices	No	Negotiated Procurement - SVP	375,000.00	375,000.00		
SUP-145	Medals for color run activity	SDMU	No	Negotiated Procurement - SVP	5,000.00	5,000.00		
SUP-146	Tailoring of Tshirts for teachers day celebration	HRMDO	No	Negotiated Procurement - SVP	25,500.00	25,500.00		
SUP-147	Plaques for Teachers Day	HRMDO	No	Negotiated Procurement - SVP	1,199.00	1,199.00		

SUP-148	Supplies and materials for educ week	SAS	No	Negotiated Procurement - SVP	7,100.00	7,100.00		
SUP-149	Computer Equipment	FDMO	No	Negotiated Procurement - SVP	19,300.00	19,300.00		
SUP-150	Fabrication and installation of combi blinds	Procurement unit	No	Negotiated Procurement - SVP	115,000.00	115,000.00		
SUP-151	Refill of Gasul	CTED	No	Negotiated Procurement - SVP	17,500.00	17,500.00		
SUP-152	Conversion of Admin Building Mezzanine to Photo Studio	FDMO	No	Public Bidding	-	-		cancelled projects
SUP-153	Catering Services Leadership Training	SAS	No	Negotiated Procurement - SVP	210,000.00	210,000.00		
SUP-154	Fabrication of Sash for Educ Week	SAS	No	Negotiated Procurement - SVP	4,992.00	4,992.00		
SUP-155	Hotel Accommodation during the Leadership training	SAS	No	Direct Contrating	106,400.00	106,400.00		
SUP-156	Rental of Led Wall	VPAF	No	Negotiated Procurement - SVP	45,000.00	45,000.00		
SUP-157	Materials for CET bulleting board	SAS	No	Negotiated Procurement - SVP	970.00	970.00		
SUP-158	IT Equipment	MISO	No	Negotiated Procurement - SVP	459,000.00	459,000.00		
SUP-159	Various groceries & LAB equipment	TDTCO	No	Negotiated Procurement - SVP	31,895.00	31,895.00		
SUP-160	Materials for bulletin board	SAS	No	Negotiated Procurement - SVP	760.00	760.00		
SUP-161	Cleaning supplies and materials	TDTCO	No	Negotiated Procurement - SVP	25,400.00	25,400.00		
SUP-162	Office supplies not available in PS DBM	Procurement unit	No	Negotiated Procurement - SVP	805,104.00	805,104.00		

SUP-163	Various art materials	FDMO	No	Negotiated Procurement - SVP	17,300.00	17,300.00		
SUP-164	Laboratory Supplies and Materials	TDTCO	No	Negotiated Procurement - SVP	139,500.00	139,500.00		
SUP-165	spareparts for copier	ARO	No	Negotiated Procurement - SVP	81,590.00	81,590.00		
SUP-166	Rental of Sound system	SAS	No	Negotiated Procurement - SVP	20,000.00	20,000.00		
SUP-168	sports supplies and materials	SDMU	No	Negotiated Procurement - SVP	405,080.00	405,080.00		
SUP-169	Refill of Gasul	CBA	No	Negotiated Procurement - SVP	2,400.00	2,400.00		
SUP-170	Spareparts	ASU	No	Negotiated Procurement - SVP	44,321.00	44,321.00		
SUP-171	printer ink	FTRC	No	Negotiated Procurement - SVP	2,250.00	2,250.00		
SUP-172	Port switch hub	FDMO	No	Negotiated Procurement - SVP	7,500.00	7,500.00		
SUP-173	Additional Wwork: Const. of CET comfort rooms	FDMO	No	Direct contracting	133,509.25	133,509.25		
SUP-174	Taioning of tshirt	SAS	No	Negotiated Procurement - SVP	25,500.00	25,500.00		
SUP-175	Purchase of Ethy Alcohol	FTRC	No	Negotiated Procurement - SVP	16,000.00	16,000.00		
SUP-176	Supplies and materials for Eco Week	CBA	No	Negotiated Procurement - SVP	6,150.00	6,150.00		
SUP-177	Rental of Tables and Chairs	COS	No	Negotiated Procurement - SVP	16,000.00	16,000.00		
SUP-178	Flower Arrangement during Capping and Pinning	COS	No	Negotiated Procurement - SVP	40,000.00	40,000.00		
SUP-179	Rental of Venue	COS	No	Negotiated Procurement - SVP	12,000.00	12,000.00		

SUP-180	Catering Services during the capping and pinning	COS	No	Negotiated Procurement - SVP	55,000.00	55,000.00		
SUP-181	Rental of Sound system with lights	COS	No	Negotiated Procurement - SVP	12,000.00	12,000.00		
SUP-182	printer ink	CBA	No	Negotiated Procurement - SVP	3,600.00	3,600.00		
SUP-183	Mosquito Sreen	FDMO	No	Negotiated Procurement - SVP	4,500.00	4,500.00		
SUP-184	Supplies and materials Natl conference	URO	No	Negotiated Procurement - SVP	10,000.00	10,000.00		
SUP-185	Fabrication of plaque during the Entrep Competition	CBA	No	Negotiated Procurement - SVP	3,750.00	3,750.00		
SUP-186	Customized ID	URO	No	Negotiated Procurement - SVP	26,000.00	26,000.00		
SUP-187	Rental of Van	CASS	No	Negotiated Procurement - SVP	54,000.00	54,000.00		
SUP-188	Bulletin Board	SAS	No	Negotiated Procurement - SVP	800.00	800.00		
SUP-189	Supplies for the CHED TSU Project	OUP	No	Negotiated Procurement - SVP	14,450.00	14,450.00		
SUP-190	Packaging Box	FTRV	No	Negotiated Procurement - SVP	40,000.00	40,000.00		
SUP-191	Rental of Sound system with LED Board	OUP	No	Negotiated Procurement - SVP	45,000.00	45,000.00		
SUP-192	Flower Arrangement for ribbon cutting	OUP	No	Negotiated Procurement - SVP	5,000.00	5,000.00		
SUP-193	Fabrication of Trophy and medal	SAS	No	Negotiated Procurement - SVP	3,900.00	3,900.00		
SUP-194	Rentla of sound system with lights	SAS	No	Negotiated Procurement - SVP	31,000.00	31,000.00		
SUP-196	Refill of Gasul	CTED	No	Negotiated Procurement - SVP	10,000.00	10,000.00		
SUP-197	Tailoring Services	CTED	No	Negotiated Procurement - SVP	7,700.00	7,700.00		
SUP-198	Airfare Ticket	SDMU	No	Direct Contracting	110,000.00	110,000.00		
SUP-199	Purchase of WIFI Router	Procurement unit	No	Negotiated Procurement - SVP	12,000.00	12,000.00		

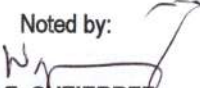
SUP-200	One Unit Printer	Cashiering	No	Negotiated Procurement - SVP	102,000.00	102,000.00		
SUP-201	Replacement and Installation of spareparts	RAU	No	Negotiated Procurement - SVP	20,800.00	20,800.00		
SUP-203	Rental of Van	Board Sec	No	Negotiated Procurement - SVP	15,000.00	15,000.00		
SUP-204	Rental of Van	VPRES	No	Negotiated Procurement - SVP	20,000.00	20,000.00		
SUP-205	Hotel Accommodation of student to Gensan	DMU	No	Negotiated Procurement - SVP	39,600.00	39,600.00		
SUP-206	IT Equipment	MISO	No	Negotiated Procurement - SVP	350,000.00	350,000.00		
SUP-207	Rental of Sound system with lights	CTED	No	Negotiated Procurement - SVP	20,000.00	20,000.00		
SUP-208	Supplies and materials for Paskuhan activity	CTED	No	Negotiated Procurement - SVP	4,500.00	4,500.00		
SUP-209	Repair of Hino Bus	Motorpool	No	Negotiated Procurement - SVP	100,701.40	100,701.40		
SUP-210	Purchase of utility box	SDMU	No	Negotiated Procurement - SVP	1,300.00	1,300.00		
SUP-211	Aircon spareparts	FDMO	No	Negotiated Procurement - SVP	15,000.00	15,000.00		
SUP-212	Bulletin Board	SAS	No	Negotiated Procurement - SVP	800.00	800.00		
SUP-213	Supply and Delivery of Furniture and Fixtures	FDMO	No	Public Bidding	1,793,730.00	1,793,730.00		excludes request for job out
SUP-213A	Supply and Delivery of Furniture and Fixtures	FDMO	No	Negotiated Procurement - SVP	525,183.76	525,183.76		
SUP-214	Rental of sound system with lights	VP-RES	No	Negotiated Procurement - SVP	55,000.00	55,000.00		
SUP-215	Rental of Sound system with lights	SDS	No	Negotiated Procurement - SVP	20,000.00	20,000.00		
SUP-216	Rental of Sound system with lights	CAFA	No	Negotiated Procurement - SVP	10,000.00	10,000.00		
SUP-217	Rental of Tables and Chairs	CAFA	No	Negotiated Procurement - SVP	5,000.00	5,000.00		
SUP-218	ACU spareparts	FDMO	No	Negotiated Procurement - SVP	15,000.00	15,000.00		

SUP-219	Packaging Box	FTRC	No	Negotiated Procurement - SVP	40,000.00	40,000.00		
SUP-220	Analysis of Food Samples	ESMO	No	Negotiated Procurement - SVP	200,000.00	200,000.00		
SUP-221	Texture Analysis	ESMO	No	Negotiated Procurement - SVP	165,000.00	165,000.00		
SUP-222	Tools and equipment	TDTCO	No	Negotiated Procurement - SVP	15,000.00	15,000.00		
APP-241	Rewiring- Supply, Delivery and Configuration of WIFI infrastructure	Hotel	No	Public Bidding	-	-		transferred to 2023 projects
TOTAL SB/GAA					13,131,535.41	13,131,535.41	-	
GOODS/SERVICES (TSU PRODUCTION)								
APP-240	Souvenir Items	BAASO	No	Negotiated Procurement - SVP	500,000.00	500,000.00		
SUP-167	Customized materials for capping and pinning	BAASO	No	Negotiated Procurement - SVP	451,180.00	451,180.00		
APP-231	Repair and Maintenance of Various Machines	BAASO	No	Negotiated Procurement - SVP	90,000.00	90,000.00	-	
SUP-195	Photo Paper	BAASO	No	Negotiated Procurement - SVP	36,000.00	36,000.00		
TOTAL (TSU PRODUCTION)					1,077,180.00	1,077,180.00	-	
SUB-TOTAL -Infrastructure					-	-	-	
SUB-TOTAL-Goods and Services					14,208,715.41	14,208,715.41	-	
TOTAL - INFRASTRUCTURE PROJECTS					34,330,021.30	416,000.00	33,914,021.30	
TOTAL- GOODS AND SERVICES					229,626,001.37	217,893,851.37	11,732,150.00	
GRAND TOTAL					263,956,022.67	218,309,851.37	45,646,171.30	


Prepared and Submitted to GPPB-TSO by:


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Head, Procurement Unit

Noted by:


WINNIEFFE F. GUTIERREZ
OIC-Chief, Administrative Officer

Certified by:


DR. MURPHY P. MOHAMMED
Chair, BAC-Goods & Services

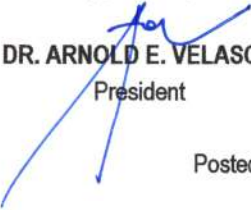
Funds Available:


JASPER A. YAUDER
Budget Officer

Recommending Approval:


DR. GRACE N. ROSETE
VP, Administration & Finance

Approved by:


DR. ARNOLD E. VELASCO
President

Posted in TSU Transparency Seal

date: *January 19, 2023*

by: